GOVERNMENT OF INDIA
TEXTILES
LOK SABHA

STARRED QUESTION NO:191
ANSWERED ON:10.03.2016
Textile Schemes
Reddy Shri Ponguleti Srinivasa

Will the Minister of TEXTILES be pleased to state:

(a) the details of the funds sanctioned for various schemes under plan and nonplan expenditure during each of the last three years;

(b) whether the funds allocated under Plan and Non-Plan expenditure have been surrendered due to shortfall in the expenditure under various schemes/ programmes/activities;

(c) if so, the details thereof and the reasons therefor; and

(d) the measures being taken by the Government to avoid surrender of funds?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE)
IN THE MINISTRY OF TEXTILES
(SHRI SANTOSH KUMAR GANGWAR)

(a) to (d): A statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF THE LOK SABHA STARRED QUESTION NO. *191 DUE FOR ANSWER ON 10.03.2016.

(a): The year wise allocation and expenditure of fund of the Ministry during the first three years of 12th Five Year Plan is given at Annex I. The Scheme wise details of Plan expenditure and that of Non Plan expenditure are at Annexure II and III.

(b) & (c): The details of surrender of Plan and Non Plan funds vis-a-vis the budget estimates for the year 2012-13 to 2014-15 are placed at Annexure IV(a-c).

The reasons for under utilization of funds under the Plan head range from receipt of less number of viable proposals, delay in getting clearances and pending Utilization Certificates, while shortfalls in Non-plan Expenditure are inter-alia attributable to economy measures and non filling of vacant posts, discontinuance of International Jute Organisation, the fact that minimum support price operations in cotton could not be taken up in certain years etc.

(d): Close monitoring is undertaken by the Ministry to meet its quarterly expenditure targets and to maintain a consistent stream of proposals. Visits and Meetings are undertaken at various levels with the officials of State Governments for timely execution of the projects in addition to regular reviews through e-Samiksha wherever appropriate. An annual Conference of State Textile Ministers is organized in an effort to strengthen the Centre State cooperation in this sector and to establish the necessary convergence.